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Agenda item 58 (a)

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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LUXEMBOURG

[Original: French]

[4 November 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 1992

National currency and unit of measure: Luxembourg franc (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

LUXEMBOURG (1,000 Luxembourg Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING a/ (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE a/ (13)	CIVIL DEFENCE f/ (14)
1. OPERATING COSTS		3,350,830											3,350,830	117,029
1.1 PERSONNEL		2,882,720											2,882,720	56,939
1.1.1 CONSCRIPTS		a/											a/	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,481,490											2,481,490	..
1.1.3 CIVILIAN PERSONNEL		401,230											401,230	56,939
1.2 OPERATIONS AND MAINTENANCE		468,110											468,110	60,090
1.2.1 MATERIALS FOR CURRENT USE		133,620											133,620	12,306
1.2.2 MAINTENANCE AND REPAIR		257,540											257,540	30,548
1.2.3 PURCHASED SERVICES		b/											b/	2,250
1.2.4 RENT COSTS		c/											c/	14,011
1.2.5 OTHER		76,950											76,950	975
2. PROCUREMENT AND CONSTRUCTION		612,130											612,130	73,639
2.1 PROCUREMENT		193,390											193,390	73,639
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		11,230											11,230	..
2.1.8 AMMUNITION		10,350											10,350	..
2.1.9 ELECTRONICS & COMMUNICATIONS		46,050											46,050	10,767
2.1.10 NON-ARMOURED VEHICLES		125,760											125,760	58,192
2.1.11 OTHER		-											-	4,680

LUXEMBOURG (1,000 Luxembourg Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE e/	CIVIL DEFENCE f/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING g/			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		418,740											418,740	-
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		d/ 296370											296,370	-
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.		119,690											119,690	
2.2.9 COMMAND & ADM. FACILITIES		2,680											2,680	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														-
2.2.13 OTHER		0												-
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	h/	3,962,960	h/	h/	h/	h/	h/	h/	h/	h/		h/	3,962,960	190,668

a/ The military is composed exclusively of volunteers.
b/ Included in line 1.2.1
c/ Included in line 1.2.2
d/ Including lines 2.2.7 and 2.2.8
e/ This total comprises terrestrial forces, including security forces.
f/ Outlays made for civil protection of Luxembourg are mainly intended to protect the civil population in case of accidents or disaster during peace time.
g/ Included in column 2.
h/ Column 1, column 3 through 10 and column 12 are not relevent to Luxembourg.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not applicable.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available.

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

Luxembourg does not export military equipment.

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Not applicable.